



Navy Requirements, Acquisition, and the JCIDS Process

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Objectives

- N810/Sponsor roles
- Requirements to Acquisition Interface
- JCIDS Process



Source Documents

CJCSI 3170.01D

12 March 2004

**Joint Capabilities
Integration and
Development System**

DODI 5000.2

12 May 2003

***Operation of
the Defense
Acquisition
System***

**ASN(RD&A) Website:
www.hq.navy.mil/rda**

DODD 5000.1

12 May 2003

***The Defense
Acquisition
System***

SECNAVINST 5420.188E
*"Acquisition Category (ACAT)
Program Decision Process"*

**SECNAV
INST
5000.2B**

6 DEC 96

**CJCSI
6212.01C**

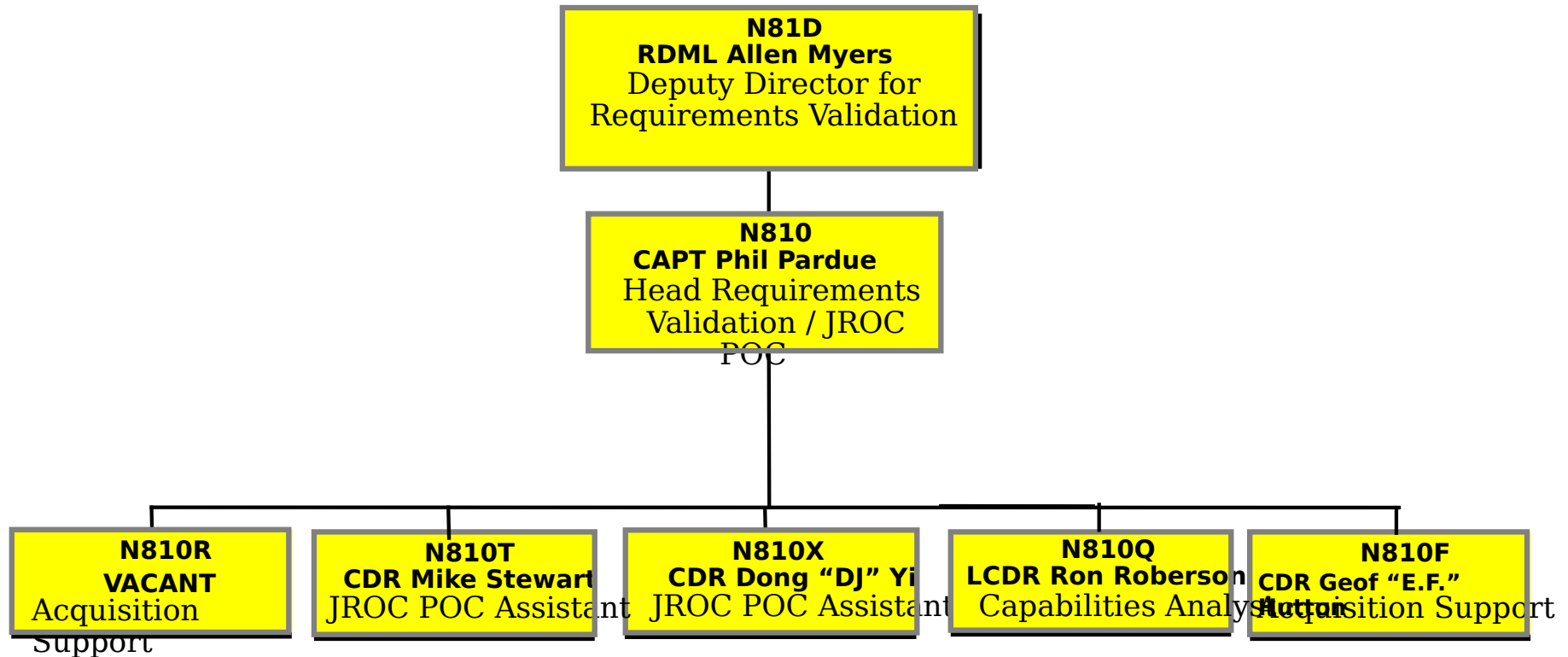
**20 November
Interoperability
and
Supportability
of National
Security
Systems and
Information
Technology**

**DOD
Acquisition
Deskbook**

<http://www.deskbook.osd.mil>



N810 Requirements Validation





N810 Responsibilities

- Navy POC for Joint Requirements Oversight Council (JROC)
 - VCNO's single Navy POC for the preparation/coordination of Navy positions on JROC process issues
 - JS's single OPNAV interface for capability document staffing
- N8's action office supporting his role as requirements approval/endorsement authority
 - Provides recommendations for approval/endorsement of capability documents; provides recommendations for endorsement on Acquisition Program Baseline (APB) reviews
 - Navy Capability Document archives
- Capabilities/Acquisition information resource
 - OPNAV expertise on capabilities process (CJCSI 3170 and 6212)
 - Capabilities AO Course and in-process training
 - OPNAV expertise of DOD/SECNAV 5000 series instructions
 - Acquisition Program Baseline (APB) process support

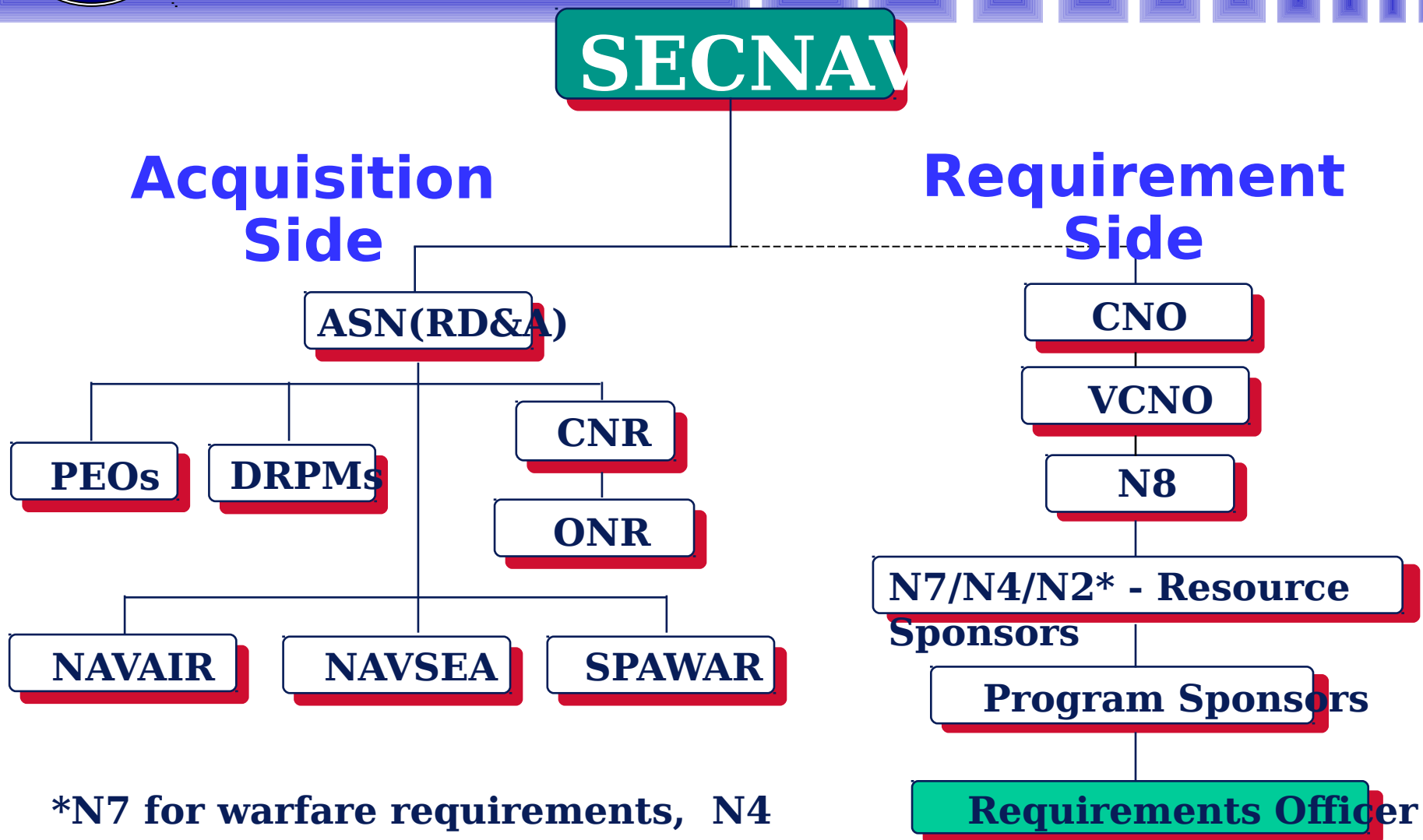


Sponsor's Key Duties

- Provides subject matter expertise to CNO which includes:
 - Generating & revising program requirements
 - Interface with acquisition & test communities
 - Ensure program progress tracks well towards meeting each CDD/CPD performance parameter's threshold/objective
 - Preps for program operational employment
 - Input to the POM process (PPBE)
- Provides subject matter expertise to VCNO which include:
 - Reviewing Navy and other service capabilities documents to support consolidated Navy positions
 - Supporting JROC POC requests for information, SME, and positions for JROC preps



Navy Procurement

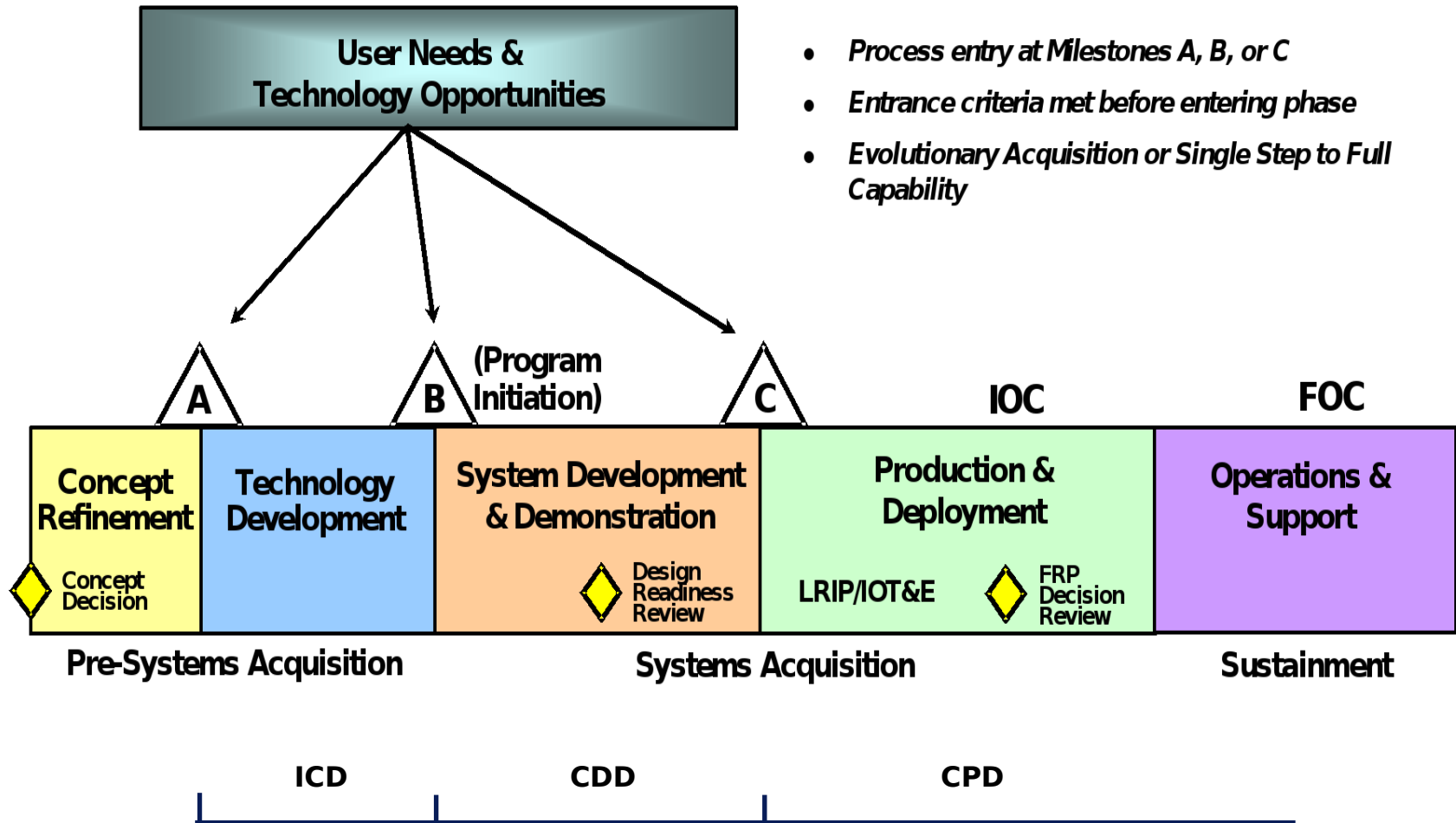


*N7 for warfare requirements, N4 for logistics requirements, N2 for Intel requirements.

09/02/16



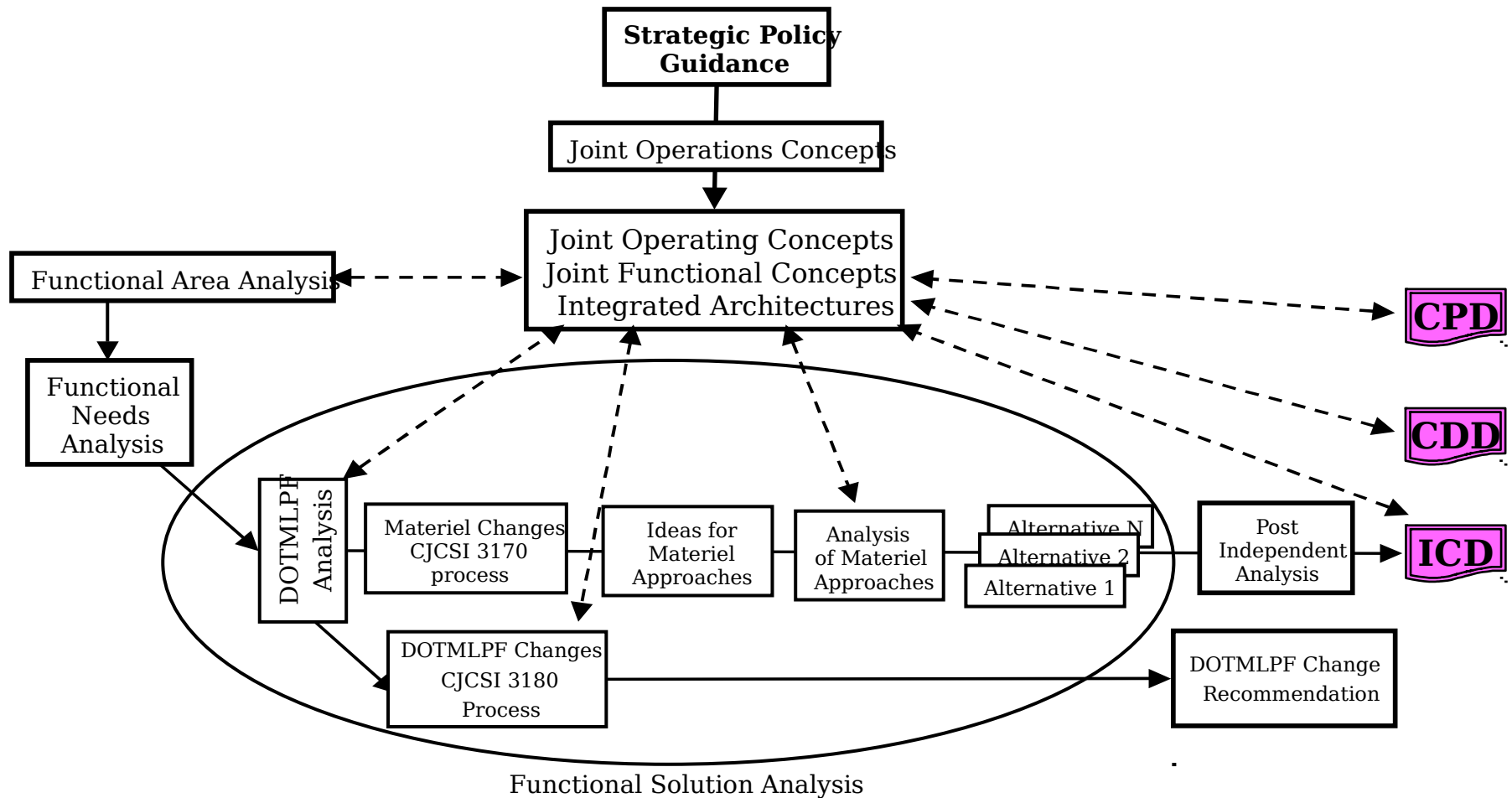
Defense Acquisition Management Framework



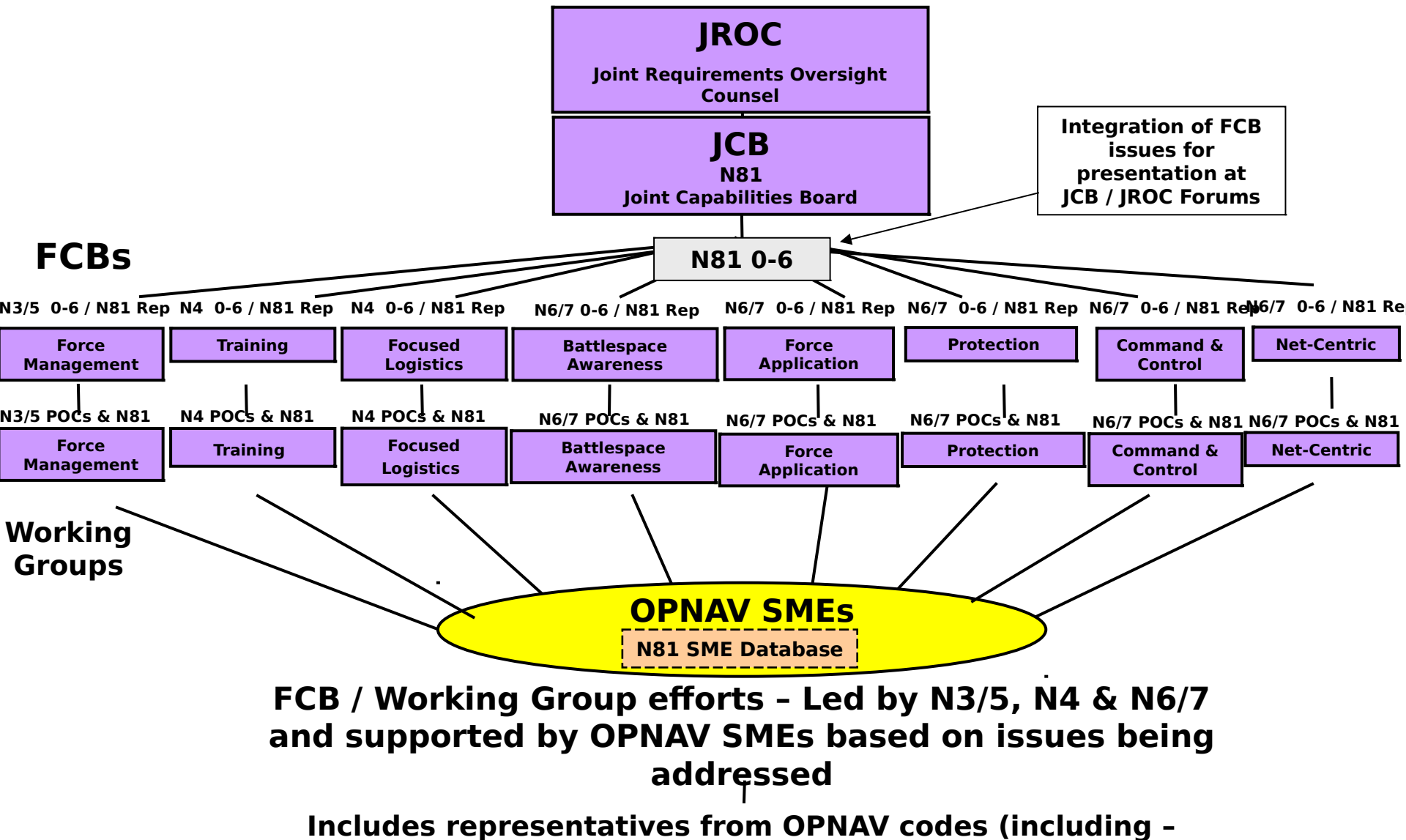


Joint Capabilities Integration and Development System (JCIDS)

- Top-down process
- Joint concept-centric capabilities identification process
- Determine capability gaps
- Develop joint solutions to fill capability gaps
 - Solutions “born” joint vice joint deconfliction

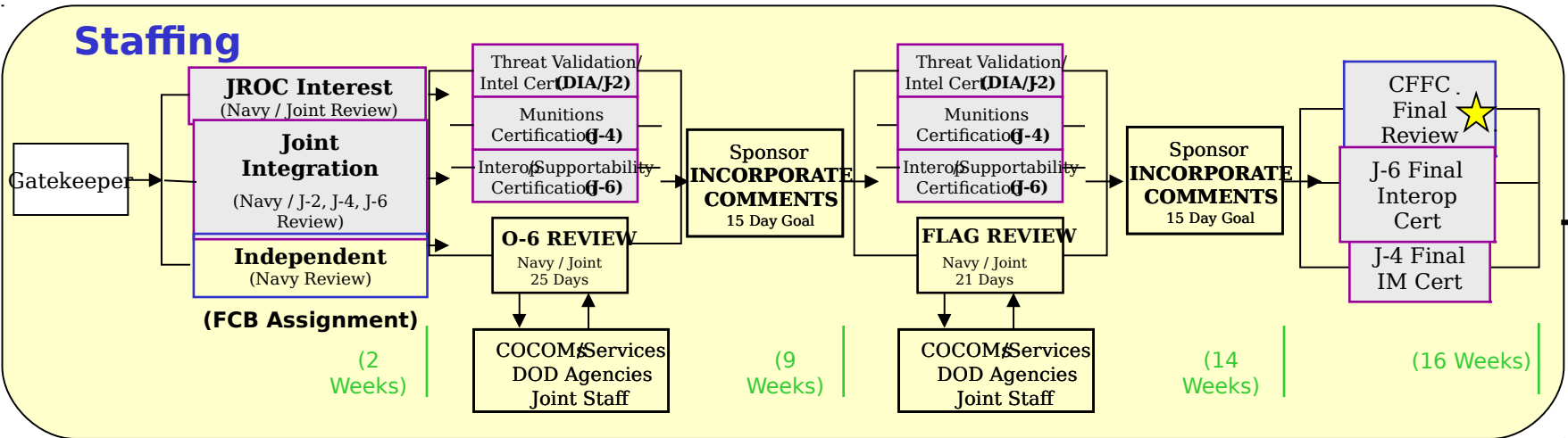


Capabilities Oversight

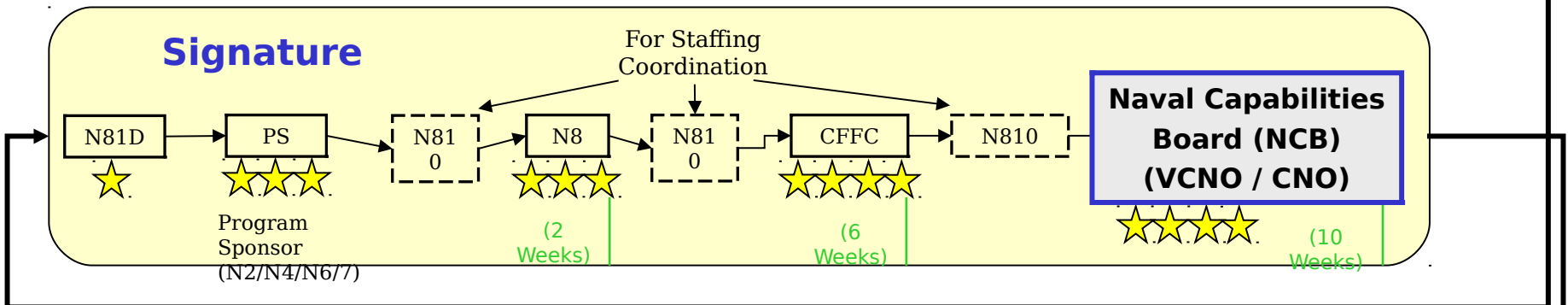


Navy Requirement / Capability Documents Flow

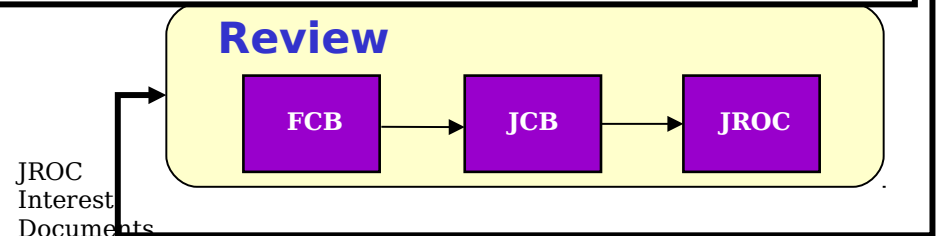
Staffing



Signature



Review





Take Aways...

- ✓ **Start early**
- ✓ **Read the instructions**
- ✓ **Stop by for a process brief**
- ✓ **Call us when you have a question**

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BACK-UPS



FCB Leads/N81 Reps

LEAD

N81 REP/SME

FA	CDR Jim Edens	N6/7	CAPT Pardue/CDR Craig
BA	CDR Steve Pearson	N6/7	CAPT Pardue/CDR Gronewold/CAPT Rodgaard
C2	CAPT Jim Huck	N6/7	CAPT Pardue/CDR McClure/CDR Gronewold
P	CDR Eric Moss	N6/7	CAPT Pardue/CDR Bennett
FL	CDR Steve MacDonald	N4	CAPT Pardue/CDR Harmon
NC	CAPT Bill Hardy	N6/7	CAPT Pardue/CDR McClure
JT	CAPT Mike Mara	N4	CAPT Pardue/LCDR Lipscomb
FM	CAPT Martin Simon	N3/5	CAPT Pardue/CDR Tripplet

**FCB Leads assign FCB WG
SMEs**

N81 continues FCB WG support

Function Capabilities Board (FCB) Responsibilities

- Organize and analyze capability proposals within assigned functional area
 - Ensure JCIDS documents are consistent with integrated force, leverage abilities of the department, and contribute appropriately
 - Ensure new capabilities are conceived and developed in joint warfighting context
 - Provide recommendations to the JCB/JROC on JROC interest proposals
 - Validate Joint Impact Proposals
- Oversee development and update of functional concept
- Develop and maintain prioritized lists of capability proposals and gaps
- Supported by FCB Working Groups



Acquisition Categories (ACAT)

Category	Criteria (FY\$)	Document/KPP Approval/Validation Authority	Milestone Decision Authority
ACAT ID	>\$365M RDTE or >\$2.190B Procurement	JROC	USD(A&T)
ACAT IC	(Same)	JROC	USD(A&T)
ACAT IAM (IT systems)	>\$378M Lifetime or >\$126M Program or >\$32M Single Year	JROC	ASD(C3I)
ACAT IAC	(Same)	JROC	ASD(C3I)
ACAT II	>\$140M RDTE or >\$660M Procurement	N8	ASN(RDA)
ACAT III	Combat Capability	N8	ASN(RDA)
ACAT IV(T)	Requires OT&E	N8	ASN(RDA)
ACAT IV(M)	No OT&E	N8	ASN(RDA)



Functional Area Analysis

- Identifies operational tasks, conditions and standards needed to achieve military objectives
- Led by sponsor
- Inputs:
 - National Strategies
 - Joint Operating Concepts (JOC)
 - Joint Functional Concepts (JFC)
 - Integrated Architectures
 - Universal Joint Task List (UJTL)
- Outputs:
 - Tasks to be reviewed in follow-on functional needs analysis
 - Cross capability and cross system analyses



Functional Needs Analysis

- Assesses the ability of current and programmed joint capabilities to tasks identified in the FAA
- Led by sponsor
- Inputs:
 - Tasks in FAA
- Outputs:
 - Capability gaps or shortcomings
 - Time frame of needed solutions
- Describes:
 - Capability gaps/overlaps, key attributes/capabilities, additional function areas involved in the problem/solution
- Identifies JROC approved functional MOE



Functional Solution Analysis

- Operational based assessment of potential DOTMLPF approaches to solving capability gaps
- Sponsor led
- Inputs:
 - Needs identified in FNA
- Outputs:
 - Potential solution needs, in order of FSA solution priority
- Three substeps:
 - DOTMLPF Analysis
 - Ideas for Material Approaches
 - Analysis of Material Approaches
- Post Independent Analysis